April, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	ALA070011	Oakland	66th Avenue Streetscape Improvement Project	Scope increase to take advantage of cost savings. Update project name and project description to detail scope	\$0	0.0%
Local Road	CC-070087	Contra Costa County	Montalvin Manor Ped and Transit Access Improvement	Split STIP TE funds into \$30,000 for ENV and \$335,000 for CON and ENV phase back into the TIP	\$0	0.0%
Local Road	MRN090014	Transportation Authority of Marin	Marin County: Street Resurfacing Program - SLPP	Add a new project into the TIP that received \$835K in State Local Partnership Program (SLPP) funds from State Proposition 1B	\$2,512,200	0.0%
Local Road	MRN090015	Transportation Authority of Marin	San Raphael: Street Resurfacing Program - SLPP	Add a new project into the TIP that received \$207.5K in State Local Partnership Program (SLPP) funds from State Proposition 1B	\$415,000	0.0%
Local Road	MRN090016	National Park Service	Reconstruct Point Bonita Lighthouse bridge	Add a new project into the 2009 TIP to reflect the \$2.080M in FLHP grants received	\$2,080,000	0.0%
Local Road	REG070010	Metropolitan Transportation Commission	Translink Regional Parking Payment Demonstration	Rescope of project to reflect the revised Urban Parntership Agreement and update project cost	(\$500,000)	-20.0%
Local Road	SCL050091	Palo Alto	Citywide Traffic Signal upgrade	Update project schedule with a change in program years for PE to FY09 and CON to FY10.	(\$3,000)	-0.7%
Local Road	SCL070039	Gilroy	Gilroy 6th Street Streetscape West/East	Increase project scope and modify project description	\$0	0.0%
Local Road	SCL090001	Santa Clara Valley Transportation Authority (VTA)	•	Revise funding to increase Prop 1B funding and decrease local sales tax funding in the project	(\$16,997,038)	-12.9%
Regional Network	SF-070044	San Francisco County Transportation Authority	UPP Pre-Implementation	Reduced grant award and project cost. Project complete; remove from TIP.	(\$1,766,374)	-88.3%
Regional Network	SF-090028	San Francisco County Transportation Authority	Congestion Pricing Study and Coordination	Add new project to the TIP to reflect the revised UPP Agreement. Redirect \$413,099 in remaining UPP funds previously programmed to SF-070044 (UPP Pre-Implementation) to new project.	\$516,374	0.0%
State Highway	ALA991084	Alameda County CMA	I-680 Sunol Grade - Alameda SB HOV Final Phase	Transfer \$72M project from Grouped listing (VAR991009) and add to this project to show full funding and update existing funding plan. Change Implementing Agency to Caltrans.	\$71,011,000	53.8%
State Highway	CC-010009	Contra Costa Transportation Authority	SR 4 East Widen Loveridge to Somersville Ph 2	Update project cost to add \$27,634,000 in other local funds to show full funding and add in \$5,253,000 in SLPP funds in place of XGEN funds	\$27,634,000	19.5%
State Highway	CC-070065	Oakley	SR4 Realignment in Oakley	Update the RTP ID from the T-2035 Plan and update HPP earmark	(\$9,000)	-0.1%

Wednesday, April 15, 2009 TIP Revision Summary Report Page 1 of 3

April, 2009

System	TIP ID	Sponsor	Project Name Description of Change		Funding Change (\$)	Funding Change (%)
State Highway	REG050017	Metropolitan Transportation Commission	511 Traveler Information	Revise scope of ITS-OTMC funded components: elimimate enhancments for congestion pricing. Reduce funding by \$2.7 million. Reflect revised agreement with USDOT for federal ITS-OTMC funds (Urban Partnership Agreement).	(\$2,700,000)	-5.4%
State Highway	SCL991077	Caltrans	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Change program year from FY07/08 to FY 08/09 to match existing Carry Over year and correct the distribution of funding between phases.	\$0	0.0%
State Highway	SM-050051	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	Add the PE phase back into the TIP and and update expanded description	\$548,791	15.9%
State Highway	VAR991003	Caltrans	Grouped Listing - SHOPP - Mandated and Prop IB	Project Split: Remove \$72M project from Grouped listing (VAR991009) and add to I-680 Sunol Grade - Alameda SB HOV Final Phase (ALA991084) project	(\$72,000,000)	-21.3%
Transit	ALA050064	Alameda Contra Costa Transit District (AC Transit)	Transit Security Project	Transfer \$3,093,403 in 5307 funds and \$514,000 in Other Local funds from this project to the AC Transit Preventive Maintenance Program (ALA991070) and carryover TSGP funds from FY 2007 to FY 2009	(\$3,607,403)	-28.5%
Transit	MRN070018	Golden Gate Bridge, Highway and Transit District	Larkspur Ferry Terminal Parking Improvements	Add \$475,000 FY09 Ferry Boat Discretionary Earmark and carry forward existing funds in the amount of \$16,000,000 from FY08 to FY09, for a total project cost of \$16,475,000.	\$475,000	3.0%
Transit	SM-030029	Caltrain	Caltrain Fare Equipment Replacement	Transfer all 2006 federal funds - \$338,816 in 5309 and corresponding match of \$85,000 in Other Local funds to Signal/Communication Rehabilitation & Upgrades project (SM-050041) and archive Project	(\$423,816)	-21.4%
Transit	SM-070035	San Mateo County Transit District (SAMTRANS)	Admin. & Maint./Operating Facilities Improvements	Transfer \$1,200,000 in 5307 funds and \$300,000 in Other Local funds to Preventative Maintenance Project (SM030023)	(\$1,500,000)	-81.1%
Transit	SM-070049	San Mateo County Transit District (SAMTRANS)	Facility/Equipment Rehabilitation/Replacement	Transfer \$628,801 in 5307 funds and \$157,200 in Other Local funds to Preventative Maintenance Project (SM030023)	(\$786,001)	-72.4%
Transit	SON030005	Sonoma County Transit	Preventive Maintenance Program	Add \$1,279,826 in 5307 funds in FY 09 transferred from Replacement Bus Purchase project (SON070024)	\$1,279,826	24.6%
Transit	SON070011	Santa Rosa City Bus	Santa Rosa City Bus Hybrid Electric Bus Purchase	Adding 4 expansion buses to fleet (does not exceed 20% of fleet) to be funded with \$1.2M in Sales Tax Measure M and \$1.2M in SLPP funds. Additional funds for this project are part of TIP ID REG090012	\$2,567,000	66.8%

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April, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Transit	SON070014	Metropolitan Transportation Commission	Santa Rosa CityBus Route 19 /12	Archive project to remove double counting and zero out funds. This project already exists as SON070021	(\$1,016,063)	-100.0%
Transit	SON070024	Sonoma County Transit	Replacement Bus Purchase			-71.2%
				Total Funding Change:		\$6,591,745

Tip ID: ALA050064 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 94526 CTIPS ID: 20600003650

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Transit Security Project AQ Code: 4.03 Review: AA

Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a

mobile emergency-operating center.

Reason: Transfer \$3,093,403 in 5307 funds and \$514,000 in Other Local funds from this project to the AC Transit Preventive Maintenance Program

(ALA991070) and carryover TSGP funds from FY 2007 to FY 2009

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	5307-T3	\$4,270,037	\$4,270,037	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,100,860	\$1,840,860	\$260,000	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,661,000	\$1,546,000	\$1,115,000	\$0	\$0	\$0	\$0	\$0
ALA0500	64 2009-14 Total Funding	\$9,031,897	\$7,656,897	\$1,375,000	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA050064 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94526 CTIPS ID: 20600003650

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Transit Security Project AQ Code: 4.03 Review: AA

Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a

mobile emergency-operating center.

Reason: 2009 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	5307-T3	\$7,363,440	\$4,270,037	\$0	\$3,093,403	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,614,860	\$1,840,860	\$260,000	\$514,000	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,661,000	\$2,661,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	64 2009-00 Total Funding	\$12,639,300	\$8,771,897	\$260,000	\$3,607,403	\$0	\$0	\$0	\$0

End of Project ALA050064

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Tip ID: ALA070011 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 21085 CTIPS ID: 20600003680

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: 66th Avenue Streetscape Improvement Project AQ Code: 3.02 Review: AA

Description: Oakland: Construction of approximately 2,800 lineal feet of street improvement along 66th Avenue on either side from outside the

northeastern right of way of Western Pacific Railroad to International Boulevard.

Reason: Scope increase to take advantage of cost savings. Update project name and project description to detail scope

Trans System: LOCAL RD Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ing				
CON	CMAQ-T3	\$1,230,000	\$0	\$0	\$1,230,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$193,000	\$0	\$0	\$193,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$69,000	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0700	11 2009-14 Total Funding	\$1,492,000	\$69,000	\$0	\$1,423,000	\$0	\$0	\$0	\$0

Tip ID: ALA070011 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21085 CTIPS ID: 20600003680

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Coliseum Gardens Phase 3-66th Avenue Streetscape AQ Code: 3.02 Review: AA

Description: Oakland:66th Avenue from San Leandro St. to fire station at 1061 66th Ave.; install street trees, streetlights, corner bulb-outs, and

colored concrete crosswalks.

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: OTHER Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$1,230,000	\$0	\$0	\$1,230,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$193,000	\$0	\$0	\$193,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$69,000	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0700	11 2009-00 Total Funding	\$1,492,000	\$69,000	\$0	\$1,423,000	\$0	\$0	\$0	\$0

End of Project ALA070011

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 Tip ID:
 ALA991084
 Amend:
 2009-14
 Status:
 ACCEPTED
 PROPOSED
 RTP ID:
 22991
 CTIPS ID:
 106000000632

Sponsoring Agency: ACCMA Implementing Agency: Caltrans

Project Name: I-680 Sunol Grade - Alameda SB HOV Final Phase AQ Code: Non-Exempt Review: PR

Description: Sunol Grade Corridor: Stone Ridge in Alameda County to SR 237 in Santa Clara County: Final project phase - Construction of HOV lane,

shoulders and other project clean up. Alameda portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA990016, A

Reason: Transfer \$72M project from Grouped listing (VAR991009) and add to this project to show full funding and update existing funding plan.

Change Implementing Agency to Caltrans.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

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Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$1,373,000	\$1,373,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T2	\$26,754,000	\$26,754,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$54,900,000	\$0	\$0	\$54,900,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$7,246,000	\$7,246,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$9,196,000	\$0	\$0	\$9,196,000	\$0	\$0	\$0	\$0
CON	TCRP	\$37,100,000	\$0	\$0	\$37,100,000	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0
CON-CT	IIP-T2	\$5,770,000	\$4,070,000	\$0	\$1,700,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0
CON-CT	SALESTAX-GENERAL	\$6,900,000	\$0	\$0	\$6,900,000	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$1,817,000	\$1,817,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$4,900,000	\$0	\$0	\$4,900,000	\$0	\$0	\$0	\$0
ROW	IIP-T3	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PROP-1B	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
ROW	TCRP	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	PROP-1B	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
ROW-CT	TCRP	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA99108	34 2009-14 Total Funding	\$203,056,000	\$56,160,000	\$20,000,000	\$126,896,000	\$0	\$0	\$0	\$0

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Tip ID: ALA991084 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22991 CTIPS ID: 10600000632

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-680 Sunol Grade - Alameda SB HOV Final Phase AQ Code: Non-Exempt Review: PR

Description: Sunol Grade Corridor: Stone Ridge in Alameda County to SR 237 in Santa Clara County: Final project phase - Construction of HOV lane,

shoulders and other project clean up. Alameda portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA990016, A

Reason: 2009 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fun	ding				
CON	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$1,738,000	\$1,738,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T2	\$20,457,000	\$20,457,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T3	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$7,246,000	\$7,246,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$16,320,000	\$16,320,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	\$37,100,000	\$0	\$0	\$37,100,000	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0
CON-CT	IIP-T2	\$11,467,000	\$11,467,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$1,817,000	\$1,817,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T3	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	TCRP	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA99108	34 2009-00 Total Funding	\$132,045,000	\$74,945,000	\$20,000,000	\$37,100,000	\$0	\$0	\$0	\$0

End of Project ALA991084

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 Tip ID:
 CC-010009
 Amend:
 2009-14
 Status:
 ACCEPTED
 PROPOSED
 RTP ID:
 98142
 CTIPS ID:
 206000002050

Sponsoring Agency: CCTA Implementing Agency: CCTA

Project Name: SR 4 East Widen Loveridge to Somersville Ph 2 AQ Code: Non-Exempt Review:

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane and median for transit)& reconstruct

nterchanges.

Reason: Update project cost to add \$27,634,000 in other local funds to show full funding and add in \$5,253,000 in SLPP funds in place of XGEN

funds

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ing				
CON	BT-RM2	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$29,141,000	\$0	\$0	\$29,141,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$27,634,000	\$0	\$0	\$27,634,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$5,253,000	\$0	\$0	\$5,253,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$18,035,000	\$0	\$0	\$18,035,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$8,937,000	\$0	\$0	\$8,937,000	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$7,302,000	\$7,302,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$752,000	\$752,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$10,900,000	\$10,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-01000	09 2009-14 Total Funding	\$169,154,000	\$37,154,000	\$0	\$132,000,000	\$0	\$0	\$0	\$0

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Tip ID: CC-010009 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 98142 CTIPS ID: 20600002050

Sponsoring Agency: CCTA Implementing Agency: CCTA

Project Name: SR 4 East Widen Loveridge to Somersville Ph 2 AQ Code: Non-Exempt Review:

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane and median for transit)& reconstruct

interchanges.

Reason: 2009 TIP Development -Amend in \$3.2M in BT funds and \$858K in local funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fun	ding				
CON	BT-RM2	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$29,141,000	\$0	\$0	\$29,141,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$18,035,000	\$0	\$0	\$18,035,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$14,190,000	\$0	\$0	\$14,190,000	\$0	\$0	\$0	\$0
CON	TCRP	\$9,000,000	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$7,302,000	\$7,302,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$752,000	\$752,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$10,900,000	\$10,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-01000	9 2009-00 Total Funding	\$141,520,000	\$42,154,000	\$0	\$99,366,000	\$0	\$0	\$0	\$0

End of Project CC-010009

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Tip ID: CC-070065 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 230289 CTIPS ID: 20600003796

Sponsoring Agency: Oakley Implementing Agency: Oakley

Project Name:SR4 Realignment in OakleyAQ Code:Non-ExemptReview:PR

Description: Oakley: West of Vintage Parkway to Main ST/2nd St.; Realign and widen a half-mile from 2 to 4 lanes including traffic signals.

Reason: Update the RTP ID from the T-2035 Plan and update HPP earmark

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$1,461,000	\$0	\$0	\$0	\$1,461,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,240,000	\$0	\$0	\$0	\$3,240,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$285,000	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,012,000	\$0	\$0	\$5,012,000	\$0	\$0	\$0	\$0
CC-0700	65 2009-14 Total Funding	\$10,498,000	\$285,000	\$0	\$5,512,000	\$4,701,000	\$0	\$0	\$0

Tip ID: CC-070065 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22604 CTIPS ID: 20600003796

Sponsoring Agency: Oakley Implementing Agency: Oakley

Project Name: SR4 Realignment in Oakley AQ Code: Non-Exempt Review: PR

Description: Oakley: West of Vintage Parkway to Main ST/2nd St.; Realign and widen a half-mile from 2 to 4 lanes including traffic signals.

Reason: 2009 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$1,470,000	\$0	\$0	\$0	\$1,470,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,240,000	\$0	\$0	\$0	\$3,240,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$285,000	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,012,000	\$0	\$0	\$5,012,000	\$0	\$0	\$0	\$0
CC-07006	65 2009-00 Total Funding	\$10,507,000	\$285,000	\$0	\$5,512,000	\$4,710,000	\$0	\$0	\$0

End of Project CC-070065

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Tip ID: CC-070087 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 21011 CTIPS ID: 20600004096

Sponsoring Agency: CC County Implementing Agency: CC County

Project Name: Montalvin Manor Ped and Transit Access Improvement AQ Code: 4.12 Review:

Description: In Contra Costa County: The project adds approx. 4,000 ft. of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr.; adds (7) new

bus shelters & new landscaping along San Pablo Ave.

Reason: Split STIP TE funds into \$30,000 for ENV and \$335,000 for CON and ENV phase back into the TIP

Trans System: LOCAL RD Mode: PED Project Type: SIDEWALK Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$335,000	\$0	\$0	\$335,000	\$0	\$0	\$0	\$0
ENV	RIP-TE-T3	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
PSE	RIP-TE-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-07008	87 2009-14 Total Funding	\$437,000	\$0	\$0	\$437,000	\$0	\$0	\$0	\$0

Tip ID: CC-070087 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600004096

Sponsoring Agency: CC County Implementing Agency: CC County

Project Name: Montalvin Manor Ped and Transit Access Improvement AQ Code: 4.12 Review:

Description: In Contra Costa County: The project adds approx. 4,000 ft. of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr.; adds (7)

new bus shelters & new landscaping along San Pablo Ave.

Reason: 2009 TIP Development - Updated project costs

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: SIDEWALK Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$365,000	\$0	\$0	\$365,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
PSE	RIP-TE-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-07008	87 2009-00 Total Funding	\$437,000	\$10,000	\$0	\$427,000	\$0	\$0	\$0	\$0

End of Project CC-070087

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Tip ID: MRN070018 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 94572 CTIPS ID: 20600004115

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: Larkspur Ferry Terminal Parking Improvements AQ Code: 2.08 Review: AA

Description: GGBHTD: Larkspur; Improvements and enhancement at the ferry terminal.

Reason: Add \$475,000 FY09 Ferry Boat Discretionary Earmark and carry forward existing funds in the amount of \$16,000,000 from FY08 to FY09,

for a total project cost of \$16,475,000.

Trans System: TRANSIT Mode: FERRY Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	1064-T3	\$9,275,000	\$0	\$8,800,000	\$475,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$0
ENV	1064-T3	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
PSE	1064-T3	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
MRN0700	018 2009-14 Total Funding	\$16,475,000	\$0	\$16,000,000	\$475,000	\$0	\$0	\$0	\$0

Tip ID: MRN070018 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22157 CTIPS ID: 20600004115

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: Larkspur Ferry Terminal Parking Improvements AQ Code: 2.08 Review: AA

Description: GGBHTD: Larkspur; Improvements and enhancement at the ferry terminal.

Reason: 2009 TIP Development - Updated project schedule.

Trans System: TRANSIT Mode: FERRY Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	1064-T3	\$8,800,000	\$0	\$8,800,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	1064-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	1064-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN0700	018 2009-00 Total Funding	\$16,000,000	\$7,200,000	\$8,800,000	\$0	\$0	\$0	\$0	\$0

End of Project MRN070018

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 Tip ID:
 MRN090014
 Amend: 2009-14
 Status: ACCEPTED
 PROPOSED
 RTP ID: 94055
 CTIPS ID: 20600004437

Sponsoring Agency: TAM Implementing Agency: Marin County

Project Name: Marin County: Street Resurfacing Program - SLPP AQ Code: 1.10 Review:

Description: Street resurfacing includes asphalt-concrete overlay, pavement patching, and restriping on various County streets.

Reason: Add a new project into the TIP that received \$835K in State Local Partnership Program (SLPP) funds from State Proposition 1B

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$516,700	\$0	\$0	\$516,700	\$0	\$0	\$0	\$0
CON	PROP-1B	\$835,000	\$0	\$0	\$835,000	\$0	\$0	\$0	\$0
CON	SALESTAX-MEASURE	\$835,000	\$0	\$0	\$835,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$26,000	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0
PE	SALESTAX-MEASURE	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$39,500	\$0	\$0	\$39,500	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$185,000	\$0	\$0	\$185,000	\$0	\$0	\$0	\$0
MRN0900	014 2009-14 Total Funding	\$2,512,200	\$0	\$0	\$2,512,200	\$0	\$0	\$0	\$0

End of Project MRN090014

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 Tip ID:
 MRN090015
 Amend:
 2009-14
 Status:
 ACCEPTED
 PROPOSED
 RTP ID:
 94055
 CTIPS ID:
 206000004438

Sponsoring Agency: TAM Implementing Agency: San Rafael

Project Name: San Raphael: Street Resurfacing Program - SLPP AQ Code: 1.10 Review:

Description: Street resurfacing includes grinding asphalt, placing 1/2' leveling course of asphalt and 2' asphalt overlay, and constructing curb ramps

where necessary.

Reason: Add a new project into the TIP that received \$207.5K in State Local Partnership Program (SLPP) funds from State Proposition 1B

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	PROP-1B	\$207,500	\$0	\$0	\$207,500	\$0	\$0	\$0	\$0
CON	SALESTAX-MEASURE	\$207,500	\$0	\$0	\$207,500	\$0	\$0	\$0	\$0
MRN0900	015 2009-14 Total Funding	\$415,000	\$0	\$0	\$415,000	\$0	\$0	\$0	\$0

End of Project MRN090015

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Tip ID: MRN090016 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 94627 CTIPS ID: 20600004439

Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc

Project Name: Reconstruct Point Bonita Lighthouse bridge AQ Code: 1.19 Review:

Description: Marin County: In Golden Gate Bridge: Reconstruct Point Bonita Lighthouse Pedestrian bridge.

Reason: Add a new project into the 2009 TIP to reflect the \$2.080M in FLHP grants received

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	FLHP-T3	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
CON-CT	FLHP-T3	\$320,000	\$0	\$0	\$0	\$160,000	\$160,000	\$0	\$0
PE	FLHP-T3	\$160,000	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0
MRN0900	016 2009-14 Total Funding	\$2,080,000	\$0	\$0	\$0	\$1,920,000	\$160,000	\$0	\$0

End of Project MRN090016

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Tip ID: REG050017 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 21008 CTIPS ID: 20600003829

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: 511 Traveler Information AQ Code: 4.01 Review: AA

Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone

and website. Supports congestion pricing and vehicle infrastructure integration.

Reason: Revise scope of ITS-OTMC funded components: elimimate enhancments for congestion pricing. Reduce funding by \$2.7 million. Reflect

revised agreement with USDOT for federal ITS-OTMC funds (Urban Partnership Agreement).

Trans System: STATE HWY Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	5208-T3	\$4,440,000	\$0	\$0	\$4,440,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$8,700,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,467,000	\$2,255,000	\$0	\$2,212,000	\$0	\$0	\$0	\$0
CON	STA-POP	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$26,800,000	\$26,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$3,000,000	\$2,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
REG0500	017 2009-14 Total Funding	\$47,524,000	\$39,872,000	\$0	\$7,652,000	\$0	\$0	\$0	\$0

Tip ID: REG050017 Amend: 2009-02 Status: ACTIVE CURRENT RTP ID: 21008 CTIPS ID: 20600003829

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: 511 Traveler Information AQ Code: 4.01 Review: AA

Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone

and website. Supports congestion pricing and vehicle infrastructure integration.

Reason: Funding Reconciliation: Change program year for \$8.5M in STP funds and \$1.7M in CMAQ funds from FY09 to FY08 to reflect actual

obligation

Trans System: STATE HWY Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	5208-T3	\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$8,700,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,007,000	\$3,905,000	\$0	\$1,102,000	\$0	\$0	\$0	\$0
CON	STA-POP	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$26,800,000	\$26,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$3,000,000	\$2,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
REG0500	017 2009-02 Total Funding	\$50,224,000	\$41,522,000	\$0	\$8,702,000	\$0	\$0	\$0	\$0

End of Project REG050017

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Tip ID: REG070010 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 21005 CTIPS ID: 20600004118

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Translink Regional Parking Payment Demonstration AQ Code: 4.03 Review: AA

Description: In San Francisco: Pilot use of TransLink for parking payment at SFMTA garages.

Reason: Rescope of project to reflect the revised Urban Parntership Agreement and update project cost

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: ENHANCEMENTS Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	5208-T3	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
REG0700	010 2009-14 Total Funding	\$2,000,000	\$400,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0

Tip ID: REG070010 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21005 CTIPS ID: 20600004118

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Reg Parking Payment/Integrated Mobility Account AQ Code: 4.03 Review: AA

Description: San Francisco and Regionwide: Integrate TransLink and/or FasTrak in parking meters and/or garages, and include in and develop an

integrated mobility account (IMA) solution for payment of transportation services (pricing/tolling, parking, transit, etc.)

Reason: 2009 TIP Development - Updated Project Schedule

Trans System: REGION Mode: OTHER Project Type: ENHANCEMENTS Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	5208-T3	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
REG0700	010 2009-00 Total Funding	\$2,500,000	\$500,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0

End of Project REG070010

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Tip ID: SCL050091 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 94609 CTIPS ID: 20600003867

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Project Name: Citywide Traffic Signal upgrade AQ Code: 1.07 Review: AA

Description: Palo Alto: Citywide; traffic signal upgrades requiring the installation of hardware and software at 9 major intersections in Palo Alto.

Reason: Update project schedule with a change in program years for PE to FY09 and CON to FY10.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: SIGNAL Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$283,000	\$0	\$0	\$0	\$283,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$72,000	\$0	\$0	\$0	\$72,000	\$0	\$0	\$0
PE	EARMARK-T3	\$82,000	\$0	\$0	\$82,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$21,000	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0
SCL0500	91 2009-14 Total Funding	\$458,000	\$0	\$0	\$103,000	\$355,000	\$0	\$0	\$0

Tip ID: SCL050091 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94609 CTIPS ID: 20600003867

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Project Name: Citywide Traffic Signal upgrade AQ Code: 1.07 Review: AA

Description: Palo Alto: Citywide; traffic signal upgrades requiring the installation of hardware and software at 9 major intersections in Palo Alto.

Reason: 2009 TIP Development â¿¿ Updated project costs and schedule

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: SIGNAL Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ling				
CON	EARMARK-T3	\$286,000	\$0	\$0	\$286,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$72,000	\$0	\$0	\$72,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$82,000	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	91 2009-00 Total Funding	\$461,000	\$103,000	\$0	\$358,000	\$0	\$0	\$0	\$0

End of Project SCL050091

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Tip ID: SCL070039 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 22007 CTIPS ID: 20600004136

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Project Name: Gilroy 6th Street Streetscape West/East AQ Code: 3.02 Review:

Description: Gilroy: On 6th St. btw Eigleberry & Monterey St. and Monterey & Railroad Street; streetscape enhancements including decorative sidewalks,

curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.

Reason: Increase project scope and modify project description

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$974,000	\$0	\$0	\$974,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$252,000	\$0	\$0	\$252,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0700	039 2009-14 Total Funding	\$1,274,000	\$48,000	\$0	\$1,226,000	\$0	\$0	\$0	\$0

Tip ID: SCL070039 Amend: 2009-02 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600004136

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Project Name: Gilroy 6th Street Streetscape West/East AQ Code: 3.02 Review:

Description: Gilroy: On 6th St. btw Eigleberry & Monterey St.; Streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian

lighting, banners, shade trees, bike racks & street furniture.

Reason: Amend in \$515K in CMAQ funds and \$103K in other local funds from the Railroad Ave. Streetscape project (SCL070043).

The scope is also increasing

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$974,000	\$0	\$0	\$974,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$252,000	\$0	\$0	\$252,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0700	39 2009-02 Total Funding	\$1,274,000	\$48,000	\$0	\$1,226,000	\$0	\$0	\$0	\$0

End of Project SCL070039

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Tip ID: SCL090001 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 22014 CTIPS ID: 20600004232

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Santa Clara/Alum Rock Transit Improvement/BRT AQ Code: 2.10 Review:

Description: Implement BRT lines (the 522 El Camino and the 523 Stevens Creek) in the Santa Clara/Alum Rock Corridor including the following:

dedicated guideway, signal prioritization, low-floor boarding, and ticket vending machines.

Reason: Revise funding to increase Prop 1B funding and decrease local sales tax funding in the project

Trans System: LOCAL RD Mode: BUS Project Type: RAPID TRANS BUS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	PROP-1B	\$53,783,000	\$0	\$0	\$0	\$0	\$23,217,000	\$30,566,000	\$0
CON	SALESTAX-MEASURE	\$15,867,000	\$0	\$0	\$0	\$0	\$0	\$15,867,000	\$0
ENV	PROP-1B	\$24,376,690	\$12,188,690	\$0	\$0	\$12,188,000	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$11,840,000	\$0	\$0	\$0	\$11,840,000	\$0	\$0	\$0
ROW	SALESTAX-MEASURE	\$8,600,500	\$0	\$0	\$0	\$8,600,500	\$0	\$0	\$0
SCL0900	01 2009-14 Total Funding	\$114,817,190	\$12,538,690	\$0	\$0	\$32,628,500	\$23,217,000	\$46,433,000	\$0

Tip ID: SCL090001 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22014 CTIPS ID: 20600004232

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Santa Clara/Alum Rock Transit Improvement/BRT AQ Code: 2.10 Review:

Description: Operate BRT lines (the 522 El Camino and the 523 Stevens Creek) in the Santa Clara/Alum Rock Corridor including the following:

dedicated guideway, signal prioritization, low-floor boarding, and ticket vending machines.

Reason: 2009 TIP Development - New Project

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: RAPID TRANS BUS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fun	ding				
CON	PROP-1B	\$40,211,543	\$0	\$0	\$0	\$8,497,500	\$31,714,043	\$0	\$0
CON	SALESTAX-MEASURE	\$46,433,086	\$0	\$0	\$0	\$0	\$0	\$23,216,543	\$23,216,543
ENV	PROP-1B	\$9,727,977	\$9,727,977	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$15,000,685	\$350,000	\$0	\$12,188,685	\$2,462,000	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$11,840,437	\$0	\$0	\$0	\$11,840,437	\$0	\$0	\$0
ROW	SALESTAX-MEASURE	\$8,600,500	\$0	\$0	\$0	\$8,600,500	\$0	\$0	\$0
SCL0900	01 2009-00 Total Funding	\$131,814,228	\$10,077,977	\$0	\$12,188,685	\$31,400,437	\$31,714,043	\$23,216,543	\$23,216,543

End of Project SCL090001

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Tip ID: SCL991077 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 98140 CTIPS ID: 10600000633

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-680 Sunol Grade SouthBound HOV Lanes - SCL Final AQ Code: Non-Exempt Review: PR

Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up.

Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.

Reason: Change program year from FY07/08 to FY 08/09 to match existing Carry Over year and correct the distribution of funding between phases.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	RIP-T2	\$6,663,000	\$0	\$0	\$6,663,000	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$1,645,000	\$0	\$0	\$1,645,000	\$0	\$0	\$0	\$0
SCL9910	77 2009-14 Total Funding	\$8,308,000	\$0	\$0	\$8,308,000	\$0	\$0	\$0	\$0

Tip ID: SCL991077 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 98140 CTIPS ID: 10600000633

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-680 Sunol Grade SouthBound HOV Lanes - SCL Final AQ Code: Non-Exempt Review: PR

Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean

up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.

Reason: 2009 TIP Development- Keep in the TIP for informational purposes

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	RIP-T2	\$6,763,000	\$0	\$6,763,000	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$1,545,000	\$0	\$1,545,000	\$0	\$0	\$0	\$0	\$0
SCL9910	77 2009-00 Total Funding	\$8,308,000	\$0	\$8,308,000	\$0	\$0	\$0	\$0	\$0

End of Project SCL991077

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Tip ID: SF-070044 Amend: 2009-14 Status: HISTORIC PROPOSED RTP ID: 21005 CTIPS ID: 20600004159

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Project Name: UPP Pre-Implementation AQ Code: 4.03 Review: AA

Description: Pre-implementation activities for projects included in the Urban Partnership Program.

Reason: Reduced grant award and project cost. Project complete; remove from TIP.

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
ENV	LOCAL GEN FUND	\$46,725	\$46,725	\$0	\$0	\$0	\$0	\$0	\$0
ENV	VPPP-T3	\$186,901	\$186,901	\$0	\$0	\$0	\$0	\$0	\$0
SF-0700	44 2009-14 Total Funding	\$233,626	\$233,626	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-070044 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21005 CTIPS ID: 20600004159

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Project Name: UPP Pre-implementation AQ Code: 4.03 Review: AA

Description: Pre-implementation activities for projects included in the Urban Partnership Program.

Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
ENV	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	VPPP-T3	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-07004	14 2009-00 Total Funding	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-070044

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Tip ID: SF-090028 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 21005 CTIPS ID: 20600004435

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Project Name: Congestion Pricing Study and Coordination AQ Code: 4.03 Review:

Description: Planning studies for area-wide congestion pricing in San Francisco and coordination with other congestion pricing initiatives in the San

Francisco Bay Area region. UPP Project Title for this project is 'Area wide HOT Network Pricing.'

Reason: Add new project to the TIP to reflect the revised UPP Agreement. Redirect \$413,099 in remaining UPP funds previously programmed to SF-

070044 (UPP Pre-Implementation) to new project.

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundii	ng				
ENV	SALESTAX-GENERAL	\$103,275	\$0	\$0	\$103,275	\$0	\$0	\$0	\$0
ENV	VPPP-T3	\$413,099	\$413,099	\$0	\$0	\$0	\$0	\$0	\$0
SF-09002	28 2009-14 Total Funding	\$516,374	\$413,099	\$0	\$103,275	\$0	\$0	\$0	\$0

End of Project SF-090028

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Tip ID: SM-030029 Amend: 2009-14 Status: HISTORIC PROPOSED RTP ID: 94664 CTIPS ID: 20600002908

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Fare Equipment Replacement AQ Code: 2.05 Review: AA

Description: Caltrain: Replace wayside fare equipment.

Reason: Transfer all 2006 federal funds - \$338,816 in 5309 and corresponding match of \$85,000 in Other Local funds to Signal/Communication

Rehabilitation & Upgrades project (SM-050041) and archive Project

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$724,809	\$724,809	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$257,000	\$257,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$575,000	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	29 2009-14 Total Funding	\$1,556,809	\$1,556,809	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030029 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94664 CTIPS ID: 20600002908

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Fare Equipment Replacement AQ Code: 2.05 Review: AA

Description: Caltrain: Replace wayside fare equipment.

Reason: 2009 TIP Development - Updated project schedule

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	5307-T3	\$227,007	\$0	\$227,007	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$836,618	\$724,809	\$111,809	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$575,000	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	29 2009-00 Total Funding	\$1,980,625	\$1,641,809	\$338,816	\$0	\$0	\$0	\$0	\$0

End of Project SM-030029

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Tip ID: SM-050051 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 21744 CTIPS ID: 20600003920

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: SR 82 - El Camino Real Grand Boulevard Initiative AQ Code: 4.12 Review: AA

Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes &

improved linkages to transit hubs & downtown.

Reason: Add the PE phase back into the TIP and and update expanded description

Trans System: STATE HWY Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$2,090,000	\$0	\$0	\$2,090,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,094,041	\$0	\$0	\$1,094,041	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$647,800	\$400,000	\$0	\$247,800	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$161,950	\$100,000	\$0	\$61,950	\$0	\$0	\$0	\$0
SM-0500	51 2009-14 Total Funding	\$3,993,791	\$500,000	\$0	\$3,493,791	\$0	\$0	\$0	\$0

Tip ID: SM-050051 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21744 CTIPS ID: 20600003920

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: SR 82 - El Camino Real Grand Boulevard Initiative AQ Code: 4.12 Review: AA

Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes

& improved linkages to transit hubs & downtown.

Reason: 2009 TIP Development - Updated project costs and schedule

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$2,356,000	\$0	\$0	\$2,356,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$589,000	\$0	\$0	\$589,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	51 2009-00 Total Funding	\$3,445,000	\$500,000	\$0	\$2,945,000	\$0	\$0	\$0	\$0

End of Project SM-050051

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Tip ID: SM-070035 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 94667 CTIPS ID: 20600004167

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Admin. & Maint./Operating Facilities Improvements AQ Code: 2.10 Review: AA

Description: SamTrans: Central Admin. facility and the Brewster Depot facility; Improvements for administration, maintenance & operations.

Reason: Transfer \$1,200,000 in 5307 funds and \$300,000 in Other Local funds to Preventative Maintenance Project (SM030023)

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	5307-T3	\$280,000	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
SM-0700	35 2009-14 Total Funding	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-070035 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94667 CTIPS ID: 20600004167

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Admin. & Maint./Operating Facilities Improvements AQ Code: 2.10 Review: AA

Description: SamTrans: Central Admin. facility and the Brewster Depot facility; Improvements for administration, maintenance & operations.

Reason: 2009 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	5307-T3	\$1,480,000	\$0	\$1,480,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$370,000	\$0	\$370,000	\$0	\$0	\$0	\$0	\$0
SM-0700	35 2009-00 Total Funding	\$1,850,000	\$0	\$1,850,000	\$0	\$0	\$0	\$0	\$0

End of Project SM-070035

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Tip ID: SM-070049 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 94666 CTIPS ID: 20600004181

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Facility/Equipment Rehabilitation/Replacement AQ Code: 2.05 Review:

Description: Operating/maintenance facility rehabilitation/replacement, including the provision of facility improvements for administration, maintenance,

and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases

Reason: Transfer \$628,801 in 5307 funds and \$157,200 in Other Local funds to Preventative Maintenance Project (SM030023)

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	5307-T3	\$240,000	\$0	\$201,698	\$38,302	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$60,280	\$0	\$50,738	\$9,542	\$0	\$0	\$0	\$0
SM-0700	49 2009-14 Total Funding	\$300,280	\$0	\$252,436	\$47,844	\$0	\$0	\$0	\$0

Tip ID: SM-070049 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 94666 CTIPS ID: 20600004181

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Facility/Equipment Rehabilitation/Replacement AQ Code: 2.05 Review:

Description: Operating/maintenance facility rehabilitation/replacement, including the provision of facility improvements for administration,

maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases

Reason: Amend scope to include North and South bases, and clarify detailed description

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ling				
CON	5307-T3	\$868,801	\$0	\$201,698	\$667,103	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$217,480	\$0	\$50,738	\$166,742	\$0	\$0	\$0	\$0
SM-0700	49 2009-04 Total Funding	\$1,086,281	\$0	\$252,436	\$833,845	\$0	\$0	\$0	\$0

End of Project SM-070049

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Tip ID: SON030005 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 21017 CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Project Name: Preventive Maintenance Program AQ Code: 2.03 Review: AA

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Reason: Add \$1,279,826 in 5307 funds in FY 09 transferred from Replacement Bus Purchase project (SON070024)

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0300	005 2009-14 Total Funding	\$6,479,513	\$5,199,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0

Tip ID: SON030005 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21017 CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Project Name: Preventive Maintenance Program AQ Code: 2.03 Review: AA

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Reason: 2009 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	5307-T3	\$3,894,687	\$3,894,687	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0300	005 2009-00 Total Funding	\$5,199,687	\$5,199,687	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030005

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Tip ID: SON070011 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 21017 CTIPS ID: 20600004069

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa City Bus Hybrid Electric Bus Purchase AQ Code: 2.10 Review: AA

Description: Santa Rosa City Bus: Expand Bus Fleet by procuring seven initial buses and four additional Hybrid Electric Buses.

Reason: Adding 4 expansion buses to fleet (does not exceed 20% of fleet) to be funded with \$1.2M in Sales Tax Measure M and \$1.2M in SLPP

funds. Additional funds for this project are part of TIP ID REG090012

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	5307-T3	\$2,056,346	\$2,056,346	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,790,000	\$1,540,000	\$0	\$250,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
CON	SALESTAX-MEASURE	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$166,000	\$0	\$0	\$166,000	\$0	\$0	\$0	\$0
SON0700	011 2009-14 Total Funding	\$6,412,346	\$3,596,346	\$0	\$2,816,000	\$0	\$0	\$0	\$0

Tip ID: SON070011 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21017 CTIPS ID: 20600004069

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa City Bus 7 Hybrid Electric Bus Purchase AQ Code: 2.10 Review: AA

Description: Santa Rosa City Bus: Expand Bus Fleet by procuring seven Hybrid Electric Buses.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	5307-T3	\$2,056,346	\$2,056,346	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,789,000	\$1,789,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0700	011 2009-00 Total Funding	\$3,845,346	\$3,845,346	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON070011

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Tip ID: SON070014 Amend: 2009-14 Status: HISTORIC PROPOSED RTP ID: 22423 CTIPS ID: 20600004206

Sponsoring Agency: MTC Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa CityBus Route 19 /12 AQ Code: 4.03 Review: AA

Description: Santa Rosa: Operating assistance for new bus route connecting residents of Roseland to shopping and job areas east of Highway 101.

Reason: Archive project to remove double counting and zero out funds. This project already exists as SON070021

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
PE	5317-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	STA-REV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON0700	014 2009-14 Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON070014 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004206

Sponsoring Agency: MTC Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa CityBus Route 19 /12 AQ Code: 4.03 Review: AA

Description: Santa Rosa: Operating assistance for new bus route connecting residents of Roseland to shopping and job areas east of Highway 101.

Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
PE	5317-T3	\$216,063	\$216,063	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$616,000	\$616,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	STA-REV	\$184,000	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0700	014 2009-00 Total Funding	\$1,016,063	\$1,016,063	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON070014

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Tip ID: SON070024 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 21017 CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Project Name: Replacement Bus Purchase AQ Code: 2.10 Review:

Description: Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Reason: Reduce 5307 funds in FY 09 by \$1,279,826 and transfer the funds to Preventive Maintenance Program (SON030005). Add FY09 5309 Bus

earmark of \$112,860. Additional funds for the project listed in ARRA grouped listing

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$112,860	\$0	\$0	\$112,860	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$348,172	\$0	\$0	\$348,172	\$0	\$0	\$0	\$0
SON0700	024 2009-14 Total Funding	\$461,032	\$0	\$0	\$461,032	\$0	\$0	\$0	\$0

Tip ID: SON070024 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21017 CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Project Name: Replacement Bus Purchase AQ Code: 2.10 Review:

Description: Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	5307-T3	\$1,279,826	\$0	\$0	\$1,279,826	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$319,957	\$0	\$0	\$319,957	\$0	\$0	\$0	\$0
SON0700	024 2009-00 Total Funding	\$1,599,783	\$0	\$0	\$1,599,783	\$0	\$0	\$0	\$0

End of Project SON070024

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Tip ID: VAR991003 Amend: 2009-14 Status: ACCEPTED PROPOSED RTP ID: 94001 CTIPS ID: 20600001919

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Grouped Listing - SHOPP - Mandated and Prop IB AQ Code: 1.10 Review: AA

Description: Grouped Listing Mandated Program and Prop 1B program - Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor

hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Project Split: Remove \$72M project from Grouped listing (VAR991009) and add to I-680 Sunol Grade - Alameda SB HOV Final Phase

(ALA991084) project

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ing				
CON	PROP-1B	\$49,438,000	\$0	\$0	\$49,438,000	\$0	\$0	\$0	\$0
CON	SHA-T3	\$12,260,000	\$0	\$0	\$0	\$2,248,000	\$6,426,000	\$3,586,000	\$0
CON	ST-CASH-T2	\$53,519,000	\$0	\$0	\$0	\$53,519,000	\$0	\$0	\$0
CON	ST-STP-T2	\$151,000,000	\$151,000,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR9910	003 2009-14 Total Funding	\$266,217,000	\$151,000,000	\$0	\$49,438,000	\$55,767,000	\$6,426,000	\$3,586,000	\$0

Tip ID: VAR991003 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 94001 CTIPS ID: 20600001919

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Grouped Listing - SHOPP - Mandated and Prop IB AQ Code: 1.10 Review: AA

Description: Grouped Listing Mandated Program and Prop 1B program - Includes all FHWA funds (note: excludes park & ride lot minor projects).

Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project listing

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	PROP-1B	\$121,438,000	\$0	\$121,438,000	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3	\$12,260,000	\$0	\$0	\$0	\$2,248,000	\$6,426,000	\$3,586,000	\$0
CON	ST-CASH-T2	\$53,519,000	\$0	\$0	\$0	\$53,519,000	\$0	\$0	\$0
CON	ST-STP-T2	\$151,000,000	\$151,000,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR9910	003 2009-04 Total Funding	\$338,217,000	\$151,000,000	\$121,438,000	\$0	\$55,767,000	\$6,426,000	\$3,586,000	\$0

End of Project VAR991003

Friday, April 17, 2009 Page 29 of 30

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$120,204,788	\$545,134,520	\$21,200,000	\$182,922,005	\$869,461,313	\$334,108,739
Proposed:	\$113,440,365	\$592,190,190	\$21,366,000	\$149,056,503	\$876,053,058	\$521,392,468
Delta:	(\$6,764,423)	\$47,055,670	\$166,000	(\$33,865,502)	\$6,591,745	\$187,283,729

Friday, April 17, 2009 Page 30 of 30

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing -SHOPP Projects Mandates and Prop 1B (TIP ID- VAR991003)

Last updated with TIP Revision 09-14

FTIP BACK-UP LIST FOR SHOPP - PROP 1B - PROJECTS (VAR991003)

FOR 2009/2012 PROGRAM YEARS (AS UPDATED WITH REVISION 09-14)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	<u>PPNO</u>	<u>EA</u>	Prog Code	<u>FY</u>	RW	<u>Prog or</u> <u>Vote</u>	<u>Total</u> <u>Capital</u>	Support	Total w/ Support
04	ALA	24	R1.8/R6.2	Near Emeryville, from Route 580 to Contra Costa County line; also in Contra Costa County at various locations. Install Vehicle Detector Systems (VDS). (Prop 1B Bond Funded Project)	0156E	4A535	201.315	2007/08	\$ -	\$ 11,314	11314	\$ 3,378	\$ 14,692
04	ALA	580	R7.8/19.1	In Livermore and Pleasanton, from Greenville Road to Hacienda Drive. Rehabilitate pavement.□ (Prop 1B Bond Funded Project - FCO)	0117D	4C210	201.120	2007/08	\$ -	\$ 27,000	27000	\$ -	\$ 27,000
04	ALA	580	0.0/30.8	Near Castro Valley from San Joaquin County line to Route 238. Install Vehicle Detector Systems (VDS) (Prop 1B Bond Funded Project)	0156L	4A531	201.315	2007/08	\$ -	\$ 2,205	2205	\$ 719	\$ 2,924
04	SCL	101	0.0/52.6	In Santa Clara County, San Benito County line to San Mateo County line; also on Route 880 and in San Mateo County on Route 101. Install Vehicle Detector Systems (VDS). (Prop 1B Bond Funded Project)	0156H	4A532	201.315	2007/08	\$ -	\$ 3,741	3741	\$ 1,081	\$ 4,822
					Р	rop 1B	Total for	FY 08/09	\$ -	\$ 44,260	\$ 44,260	\$ 5,178	\$ 49,438

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR991003)

FOR 2009/2012 PROGRAM YEARS (AS UPDATED WITH REVISION 09-14)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY		RW		Con	Fund Type	ВΛ	& ED	S & E	ь	W Sup.	٠.	on Sup	$\overline{}$	Total
DISL	County	Koute	FOST WITES	Location/Description	<u>LA</u>	FFINO	Flog Code	<u> </u>	-	KVV	+	Con	<u>Fulla Type</u>	<u> </u>	A ED	 JAL		w Sup.		JII Sup	一	TOLAI
04	Alameda			Near Oakland, at the San Francisco Oakland Bay Bridge Toll Plaza Building. Reconstruct maintenance facilities.	01400	0063L	201.352	2009/10	\$	3,620	\$ 2	29,899	ST-CASH	\$	3,000	\$ 9,000	\$	1,000	\$	7,000	\$	53,519
04	Marin	1	0.1	In Mill Valley, north of Route 101. Repave parking lot and reconstruct sidewalk, bus shelter and curb ramps.	3A820	0338H	201.361	2009/10	\$	5	\$	500	NH	\$	200	\$ 100	\$	20	\$	110	\$	935
04	Sonoma	116	26.7	In Sebastopol, at Route 12. Upgrade existing curb ramps, replace traffic signals and lighting and install drainage system.	3A990		201.361	2009/10	Ť	20	\$	903	NH	\$	45	\$ 150	\$	45	\$	150	\$	1,313
						Mand	ates Total fo	r FY 09/10	\$	3,645	\$ 3	31,302		\$	3,245	\$ 9,250	\$	1,065	\$	7,260	\$	55,767
04	Alameda	VAR		In Alameda, Contra Costa and San Mateo Counties at various locations. Replace underground storage tanks.	3A090	0056H	201.330	2010/11	\$	10	\$	4,645	NH	\$	87	\$ 456	\$	17	\$	350	\$	5,565
04	Santa Clara	25	2.0/2.2	Near Gilroy, 0.2 mile west of Joe F. Young Road at GX-Miller Grade Crossing. Upgrade railroad grade crossing.	4A700	0556E	201.325	2010/11	\$	50	\$	608	NH	\$	46	\$ 58	\$	12	\$	87	\$	861
				-		Mand	ates Total fo	r FY 10/11	\$	60	\$	5,253		\$	133	\$ 514	\$	29	\$	437	\$	6,426
04	Alameda	13	5.0/5.5	In Oakland, from Redwood Road to Carson Street. Storm water mitigation.	4A830	0139E	201.335	2011/12	\$	5	\$	319	NH	\$	12	\$ 29	\$	8	\$	40	\$	413
04	Alameda	580	20.7	Near Dublin, at Route 680. Storm water mitigation.	4A850	0112C	201.335	2011/12	\$	5	\$	447	NH	\$	16	\$ 40	\$	13	\$	56	\$	577
04	Alameda	80	6.2/6.5	In Berkeley, from 0.4 mile to 0.2 mile south of Gilaman Sreet. Storm water mitigation.	4A820	0055B	201.335	2011/12	\$	5	\$	319	NH	\$	12	\$ 29	\$	8	\$	40	\$	413
04	Alameda	880	32.9/33.9	In Oakland, from 0.6 mile south of 7th street to 0.5 mile south of West Grand Avenue. Storm water mitigation.	4A810	0054P	201.335	2011/12	\$	5	\$	1,251	NH	\$	45	\$ 160	\$	33	\$	112	\$	1,606
04	Alameda	880	19.1/19.4	Near San Lorenzo, 0.7 mile north of A Street. Storm water mitigation.	4A840	0054T	201.335	2011/12	\$	5	\$	447	NH	\$	16	\$ 40	\$	13	\$	56	\$	577
						Mand	ates Total fo	r FY 11/12	\$	25	\$	2,783		\$	101	\$ 298	\$	75	\$	304	\$	3,586

FISCAL CONSTRAINT

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Fiscal Constraint Analysis for Revision 09-14

						4 YEARS (See	FSTIP Cycle)				
	REVENUE Vs. PROGRAMMED	200	8/09	200	9/10	2010	0/11	2011	1/12	То	tal
		09-13	09-14	09-13	09-14	09-13	09-14	09-13	09-14	09-13	09-14
LOCAL	Local Total	\$1,422,246,317	\$1,391,527,021	\$2,032,084,332	\$2,046,314,769	\$2,062,683,654	\$2,062,683,654	\$2,805,992,617	\$2,813,342,160	\$8,323,006,920	\$8,313,867,604
	<i>Tolls</i> Bridge	\$379,357,695 \$27,043,813	\$379,357,695 \$27,043,813	\$1,043,178,811 \$45,350,628	\$1,043,178,811 \$45,350,628	\$1,603,205,521 \$420,210,337	\$1,603,205,521 \$420,210,337	\$1,682,279,056 \$447,867,080	\$1,682,279,056 \$447,867,080	\$4,708,021,084 \$940,471,857	\$4,708,021,084 \$940,471,857
L	Corridor Regional Transit Fares/Measures	\$352,313,883 \$0	\$352,313,883 \$0	\$997,828,183 \$0	\$997,828,183 \$0	\$1,182,995,184 \$0	\$1,182,995,184 \$0	\$1,234,411,976 \$0	\$1,234,411,976 \$0	\$3,767,549,226 \$0	\$3,767,549,226 \$0
ONA	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Bond Revenue Regional Gas Tax	\$396,393,280 \$0	\$396,393,280 \$0	\$12,712,695 \$0	\$12,712,695 \$0	\$310,661,737 \$0	\$319,158,780 \$0	\$250,950,780 \$0	\$220,384,780 \$0	\$970,718,490 \$0	\$933,119,033 \$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$33,137,771 \$0	\$33,137,771 \$0	\$33,624,793 \$0	\$33,624,793 \$0	\$5,028,697 \$29,000,000	\$5,028,697 \$29,000,000	\$34,412,652 \$0	\$34,412,652 \$0	\$106,203,913 \$29,000,000	\$106,203,913 \$28,834,000
	Regional Total	\$808,888,745	\$808,888,745	\$1,089,516,299	\$1,089,516,299	\$1,947,895,955	\$1,956,392,998	\$1,967,642,488	\$1,937,076,488	\$5,813,943,487	\$5,776,178,030
	State Highway Operations and Protection Program (SHOPP) SHOPP (Including Augmentation)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP Prior State Transportation Improvement Program (STIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	STIP Prior Proposition 1 B ⁴	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ST,	GARVEE Bonds Traffic Congestion Relief Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State and Local Partnership Program	\$53,541,000	\$46,045,500	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$46,045,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify) State Total	\$0 \$53,541,000	\$0 \$46,045,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$53,541,000	\$0 \$46,045,500
	FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act (5307)	\$70,000,000 \$70,000,000	\$70,000,000 \$70,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$70,000,000 \$70,000,000	\$70,000,000 \$70,000,000
	American Recovery and Reinvestment Act (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (5311) Bus and Bus Related Grants (5309c)	\$0 \$19,896,255	\$0 \$19,783,395	\$0 \$32,097,000	\$0 \$32,097,000	\$0 \$33,381,000	\$0 \$33,381,000	\$0 \$34,716,000	\$0 \$34,716,000	\$0 \$120,090,255	\$0 \$119,977,395
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$2,411,477	\$0 \$2,411,477	\$0 \$2,507,936	\$0 \$2,507,936	\$0 \$2,608,254	\$0 \$2,608,254	\$0 \$2,712,584	\$0 \$2,712,584	\$0 \$10,240,250	\$0 \$10,240,250
١. ا	Fixed Guideway Modernization (5309a)	\$9,960,808	\$9,960,808	\$134,618,000	\$134,618,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$430,607,808	\$430,607,808
TRANSIT	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0 \$1,086,623	\$0 \$1,086,623	\$0 \$2,507,936	\$0 \$2,507,936	\$0 \$2,608,254	\$0 \$2,608,254	\$0 \$2,712,584	\$0 \$2,712,584	\$0 \$8,915,396	\$0 \$8,915,396
TRA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAL	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$0 \$1,815,000	\$0 \$1,815,000	\$640,000 \$1,888,000	\$640,000 \$1,888,000	\$2,700,000 \$1,963,000	\$2,700,000 \$1,963,000	\$2,800,000 \$2,042,000	\$2,800,000 \$2,042,000	\$6,140,000 \$7,708,000	\$6,140,000 \$7,708,000
FEDERAL	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$763,480 \$0	\$763,480 \$0	\$962,000 \$0	\$962,000 \$0	\$2,285,000 \$0	\$2,285,000 \$0	\$2,376,000 \$0	\$2,376,000 \$0	\$6,386,480 \$0	\$6,386,480 \$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307) Other (Please specify)	\$11,151,520 \$0	\$14,873,724 \$0	\$231,959,000 \$0	\$231,959,000 \$0	\$241,237,000 \$0	\$241,237,000 \$0	\$250,887,000 \$0	\$250,887,000 \$0	\$735,234,520 \$0	\$738,956,724 \$0
	Federal Transit Total FHWA American Recovery and Reinvestment Act	\$117,085,163 \$285,149,705	\$120,694,507 \$285,149,705	\$407,179,872 \$0	\$407,179,872 \$0	\$426,992,507 \$0	\$426,992,507 \$0	\$444,065,167 \$0	\$444,065,167 \$0	\$1,395,322,709 \$285,149,705	\$1,398,932,053 \$285,149,705
	State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE)	\$283,774,591 \$0	\$283,774,591 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$283,774,591 \$0	\$283,774,591
	State American Recovery and Reinvestment Act (1E) State American Recovery and Reinvestment Act - HM	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$9,649,295	\$0 \$9,649,295
	Regional American Recovery and Reinvestment Act (STP) Federal Highway Non-Discretionary	\$1,375,114	\$1,375,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375,114	\$1,375,114
	Congestion Mitigation and Air Quality (CMAQ)	\$18,232,001	\$18,232,001	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$240,235,757	\$240,235,757
	Surface Transportation Program (Regional) Highway Bridge Program (HBP)	\$28,190,232 \$0	\$28,190,232 \$0	\$77,502,133 \$0	\$77,502,133 \$0	\$78,898,974 \$0	\$78,898,974 \$0	\$80,320,958 \$0	\$80,320,958 \$0	\$264,912,297 \$0	\$264,912,297 \$0
	Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
WAY	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HGH	Federal Lands Highway Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
FEDERAL HIGHWAY	Subtotal	\$331,571,938	\$331,571,938	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$790,297,759	\$790,297,759
EDE	Federal Highway Discretionary Programs Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L .	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	High Priority Projects (HPP) High Risk Rural Road (HRRR)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary Recreational Trails	\$0 \$0	· I	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Transportation and Community and System Preservation Program Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Subtotal Federal Highway Total	\$0 \$331,571,938	\$0 \$331,571,938	\$0 \$150,187,204	\$0 \$150,187,204	\$0 \$152,892,376	\$0 \$152,892,376	\$0 \$155,646,241	\$0 \$155,646,241	\$0 \$790,297,759	\$0 \$790,297,759
	FEDERAL TOTAL ²	\$448,657,101	\$452,266,445	\$557,367,076	\$557,367,076	\$579,884,883	\$579,884,883	\$599,711,408	\$599,711,408	\$2,185,620,468	\$2,189,229,812
SE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FINANCE	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATIV	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INNOVATIVE	Program Income (from a federal project) Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Щ	REVENUE Vs. PROGRAMMED TOTAL	\$2,733,333,164	\$2,698,727,712	\$3,678,967,707	\$3,693,198,144	\$4,590,464,492	\$4,598,961,535	\$5,373,346,513	\$5,350,130,056	\$16,376,111,875	\$16,325,320,946

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program Revision 09-14

						4 YEARS (See	FSTIP Cycle)				
	PROGRAMMED	200	8/09	200	9/10	201	0/11	201	1/12	То	otal
		09-13	09-14	09-13	09-14	09-13	09-14	09-13	09-14	09-13	09-14
LOCAL	Local Total	\$2,347,965,873	\$2,378,685,169	\$1,843,526,731	\$1,829,296,294	\$1,779,726,670	\$1,779,726,670	\$1,073,923,987	\$1,066,574,444	\$7,045,143,261	\$7,054,282,577
	<i>Tolls</i> Bridge	\$1,191,132,825 \$439,961,100	\$1,191,132,825 \$439,961,100	\$577,953,000 \$423,253,000	\$577,953,000 \$423,253,000	\$71,500,000 \$50,000,000	\$71,500,000 \$50,000,000	\$48,558,000 \$23,958,000	\$48,558,000 \$23,958,000	\$1,889,143,825 \$937,172,100	\$1,889,143,825 \$937,172,100
-	Corridor Regional Transit Fares/Measures	\$751,171,725 \$0	\$751,171,725 \$0	\$154,700,000 \$0	\$154,700,000 \$0	\$21,500,000 \$0	\$21,500,000 \$0	\$24,600,000 \$0	\$24,600,000 \$0	\$951,971,725 \$0	\$951,971,725 \$0
REGIONAL ¹	Regional Sales Tax Regional Bond Revenue	\$0 \$527,195,500	\$0 \$527,195,500	\$0 \$630,258,085	\$0 \$645,788,585	\$0 \$442,249,043	\$0 \$433,752,000	\$0 \$399,330,000	\$0 \$429,896,000	\$0 \$1,999,032,628	\$0 \$2,036,632,085
REG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$0 \$444,750	\$0 \$610,750	\$0 \$0	\$0 \$0	\$29,000,000 \$0	\$29,000,000 \$0	\$0 \$0	\$0 \$0	\$29,000,000 \$444,750	\$29,000,000 \$610,750
-	Regional Total State Highway Operations and Protection Program (SHOPP)	\$1,718,773,075 \$257,670,000	\$1,718,939,075 \$257,670,000	\$1,208,211,085 \$411,308,000	\$1,223,741,585 \$411,308,000	\$542,749,043 \$352,773,000	\$534,252,000 \$352,773,000	\$447,888,000 \$244,994,000	\$478,454,000 \$244,994,000	\$3,917,621,203 \$1,266,745,000	\$3,955,386,660 \$1,266,745,000
	SHOPP (Including Augmentation) SHOPP Prior	\$257,670,000 \$0	\$257,670,000 \$0	\$411,308,000 \$0	\$411,308,000 \$0	\$352,773,000 \$0	\$352,773,000 \$0	\$244,994,000 \$0	\$244,994,000 \$0	\$1,266,745,000 \$0	\$1,266,745,000 \$0
	State Transportation Improvement Program (STIP) STIP (Including Augmentation)	\$197,972,540 \$197,972,540	\$207,980,540 \$207,980,540	\$151,825,800 \$141,317,800	\$151,825,800 \$141,317,800	\$175,566,830 \$170,785,830	\$175,566,830 \$170,785,830	\$207,061,553 \$207,061,553	\$207,061,553 \$207,061,553	\$732,426,723 \$717,137,723	\$742,434,723 \$727,145,723
Щ	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$207,001,555	\$0	\$15,289,000	\$15,289,000
STATE	Proposition 1 B ⁴ GARVEE Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program State and Local Partnership Program	\$85,170,000 \$0	\$90,170,000 \$7,495,500	\$55,399,000 \$0	\$55,399,000 \$0	\$40,000,000	\$40,000,000 \$0	\$40,000,000	\$40,000,000 \$0	\$220,569,000 \$0	\$225,569,000 \$7,495,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (BTA, State-STP, State Cash, ERS) State Total	\$425,695,862 \$966,508,402	\$547,133,862 \$1,110,449,902	\$310,885,300 \$929,418,100	\$310,885,300 \$929,418,100	\$16,662,600 \$585,002,430	\$16,662,600 \$585,002,430	\$52,108,300 \$544,163,853	\$52,108,300 \$544,163,853	\$805,352,062 \$3,025,092,785	\$926,790,062 \$3,169,034,285
	FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act (5307)	\$273,148,640 \$218,686,682	\$273,148,640 \$218,686,682	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$273,148,640 \$218,686,682
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (5311) Bus and Bus Related Grants (5309c)	\$2,112,283 \$10,966,745	\$2,112,283 \$11,079,605	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$2,112,283 \$10,966,745	\$2,112,283 \$11,079,605
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
⊨	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$119,671,192 \$0	\$119,671,192 \$0	\$200,000 \$0	\$200,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$119,871,192 \$0	\$119,871,192 \$0
TRANSIT	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$1,324,854 \$0	\$1,324,854 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,324,854 \$0	\$1,324,854 \$0
AL TI	New and Small Starts (Capital Investment Grants) (5309b)	\$ 4,000,000	\$ 4,000,000	\$1,960,000	\$1,960,000	\$0	\$0	\$0 \$0	\$0	\$5,960,000	\$5,960,000
DERAL	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$0 \$1,348,520	\$0 \$1,348,520	\$0 \$1,235,000	\$0 \$1,235,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,583,520	\$0 \$2,583,520
H	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$1,690,000	\$0 \$1,690,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,690,000	\$0 \$1,690,000
	Urbanized Area Formula Program (5307) Other (5339 and TSGP)	\$211,885,480 \$121,000	\$208,163,276 \$121,000	\$0 \$480,000	\$0 \$480,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$211,885,480 \$601,000	\$208,163,276 \$601,000
-	Federal Transit Total FHWA American Recovery and Reinvestment Act	\$624,156,431 \$ 508,090,295	\$620,547,087	\$3,875,000 \$31,760,000	\$3,875,000 \$31,760,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$628,031,431	\$624,422,087 \$539,850,295
	State American Recovery and Reinvestment Act (ST - STP)	\$236,403,000		\$7,500,000	\$7,500,000	30	\$0	\$0	\$0	\$243,903,000	\$243,903,000
	State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0		\$0		\$0	\$0 \$7,150,000	\$0 \$7,150,000
	State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE)	\$125,148,000 \$ 8,689,295	\$125,148,000 \$ 8,689,295	\$0 \$960,000	\$0 \$960,000		\$0 \$0		\$0 \$0	\$125,148,000	\$125,148,000
	Regional American Recovery and Reinvestment Act (STP) Federal Highway Non-Discretionary	\$130,700,000	\$130,700,000	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$154,000,000	\$154,000,000
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$55,992,827 \$53,211,865	\$55,992,827 \$53,211,865	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$55,992,827 \$53,211,865	\$55,992,827 \$53,211,865
	Highway Bridge Program (HBP)	\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$3,682,000 \$0	\$3,682,000 \$0	\$4,557,000 \$0	\$4,557,000 \$0	\$7,051,000 \$0	\$7,051,000 \$0	\$0 \$0	\$0 \$0	\$15,290,000 \$0	\$15,290,000 \$0
	Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SR2S)	\$6,172,840 \$0	\$6,172,840 \$0	\$1,091,500 \$0	\$1,091,500 \$0	\$1,426,570 \$0	\$1,426,570 \$0	\$4,145,490 \$0	\$4,145,490 \$0	\$12,836,400 \$0	\$12,836,400 \$0
	Transportation Improvements (TI) Federal Lands Highway	\$11,779,100 \$29,264,789	\$11,779,100 \$29,264,789	\$0 \$1,390,000	\$0 \$1,390,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,779,100 \$30,654,789	\$11,779,100 \$30,654,789
Α	Other (Inclusive of NMTPP,DEMO, NCIPP) Subtotal	\$0 \$706,759,716	\$0 \$706,759,716	\$0 \$115,880,500	\$0 \$115,880,500	\$0 \$43,991,570	\$0 \$43,991,570	\$0 \$83,147,490	\$0 \$83,147,490	\$0 \$949,779,276	\$0 \$949,779,276
HIGHWA	Federal Highway Discretionary Programs									\$0	\$0
AL H	Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$37,500,000 \$16,398,000	\$37,500,000 \$16,398,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$37,500,000 \$16,398,000	\$37,500,000 \$16,398,000
FEDERAL	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0 \$1,606,462	\$0 \$2,081,462	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,606,462	\$0 \$2,081,462
=	Ferry Boat Discretionary High Priority Projects (HPP)	\$138,299,686	\$138,077,486	\$20,666,628	\$20,940,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$172,445,154	\$172,496,954
	High Risk Rural Road (HRRR) National Scenic Byways Program	\$5,063,445 \$0	\$5,063,445 \$0	\$1,660,000 \$0	\$1,660,000 \$0	\$2,802,000 \$0	\$2,802,000 \$0	\$0 \$0	\$0 \$0	\$9,525,445 \$0	\$9,525,445 \$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000
	Public Lands Highway Discretionary Recreational Trails	\$2,612,000 \$735,000	\$2,612,000 \$735,000	\$0 \$0	\$1,920,000 \$0	\$0 \$0	\$160,000 \$0	\$0 \$0	\$0 \$0	\$2,612,000 \$735,000	\$4,692,000 \$735,000
	Transportation and Community and System Preservation Program Other (Please specify)	\$100,000 \$41,313,141	\$100,000 \$38,753,141	\$0 \$4,573,700	\$0 \$4,573,700	\$500,000 \$0	\$500,000 \$0	\$0 \$0	\$0 \$0	\$600,000 \$45,886,841	\$600,000 \$43,326,841
	Subtotal Federal Highway Total	\$249,027,734 \$955,787,450	\$246,720,534 \$953,480,250	\$26,900,328 \$142,780,828	\$29,094,328 \$144,974,828	\$7,597,000 \$51,588,570	\$7,757,000 \$51,748,570	\$9,183,840 \$92,331,330	\$9,183,840 \$92,331,330	\$292,708,902 \$1,242,488,178	\$292,755,702 \$1,242,534,978
	FEDERAL TOTAL ²	\$1,579,943,881	\$1,574,027,337	\$146,655,828	\$148,849,828	\$51,588,570	\$51,748,570	\$92,331,330	\$92,331,330	\$1,870,519,609	\$1,866,957,065
CE3	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,427,000 \$0	\$26,427,000 \$0	\$26,427,000 \$0	\$26,427,000 \$0
FINANCE	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TIVE F	Private Activity Bonds Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private Donations Program Income (from a federal project)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INNOVA	Other (Please specify)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000
1	Innovative Financing Total	\$174,000,000 \$6,787,191,231	\$174,000,000 \$6,956,101,483	\$0 \$4,127,811,744	\$0 \$4,131,305,807	\$0 \$2,959,066,713	\$0 \$2,950,729,670	\$26,427,000 \$2,184,734,170	\$26,427,000 \$2,207,950,627	\$200,427,000 \$16,058,803,858	\$200,427,000 \$16,246,087,587

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-14

						4 YEARS (See	FSTIP Cycle)				
	REVENUE SOURCES	2008	8/09	2009	9/10	2010	0/11	201	1/12	To	otal
		09-13	09-14	09-13	09-14	09-13	09-14	09-13	09-14	09-13	09-14
LOCAL	Local Total	\$3,770,212,190	\$3,770,212,190	\$3,875,611,063	\$3,875,611,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181
\L ¹	Tolls Bridge Corridor Regional Transit Fares/Measures	\$1,570,490,520 \$467,004,913 \$1,103,485,608 \$0	\$1,570,490,520 \$467,004,913 \$1,103,485,608 \$0	\$1,621,131,811 \$468,603,628 \$1,152,528,183 \$0	\$1,621,131,811 \$468,603,628 \$1,152,528,183 \$0	\$1,674,705,521 \$470,210,337 \$1,204,495,184 \$0	\$1,674,705,521 \$470,210,337 \$1,204,495,184 \$0	\$1,730,837,056 \$471,825,080 \$1,259,011,976 \$0	\$1,730,837,056 \$471,825,080 \$1,259,011,976 \$0	\$6,597,164,909 \$1,877,643,957 \$4,719,520,951 \$0	\$6,597,164,909 \$1,877,643,957 \$4,719,520,951 \$0
REGIONAL	Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$923,588,780 \$0 \$33,137,771	\$0 \$923,588,780 \$0 \$33,137,771	\$0 \$642,970,780 \$0 \$33,624,793	\$0 \$658,501,280 \$0 \$33,624,793	\$0 \$752,910,780 \$34,028,697	\$0 \$752,910,780 \$0 \$34,028,697	\$0 \$650,280,780 \$34,412,652	\$0 \$650,280,780 \$0 \$34,412,652	\$0 \$2,969,751,118 \$0 \$135,203,913	\$0 \$2,969,751,118 \$0 \$135,203,913
	Other (Please specify) Regional Total	\$444,750 \$2,527,661,820	\$610,750 \$2,527,827,820	\$0 \$2,297,727,384	\$0 \$0 \$2,313,257,884	\$29,000,000 \$2,490,644,998	\$29,000,000 \$2,490,644,998	\$0 \$2,415,530,488	\$0 \$2,415,530,488	\$29,444,750 \$9,731,564,690	\$29,444,750 \$9,747,261,190
	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP (Including Augmentation) SHOPP Prior State Transportation Improvement Program (STIP) STIP (Including Augmentation)	\$257,670,000 \$0 \$197,972,540 \$197,972,540	\$257,670,000 \$0 \$207,980,540 \$207,980,540	\$411,308,000 \$0 \$151,825,800 \$141,317,800	\$411,308,000 \$0 \$151,825,800 \$141,317,800	\$352,773,000 \$0 \$175,566,830 \$170,785,830	\$352,773,000 \$0 \$175,566,830 \$170,785,830	\$244,994,000 \$0 \$207,061,553 \$207,061,553	\$244,994,000 \$0 \$207,061,553 \$207,061,553	\$1,266,745,000 \$0 \$732,426,723 \$717,137,723	\$1,266,745,000 \$0 \$742,434,723 \$727,145,723
STATE	STIP Prior Proposition 1 B ⁴ GARVEE Bonds	\$0 \$0 \$0	\$0 \$0 \$0	\$10,508,000 \$0 \$0	\$10,508,000 \$0 \$0	\$4,781,000 \$0	\$4,781,000 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$15,289,000 \$0 \$0	\$15,289,000 \$0 \$0
,	Traffic Congestion Relief Program State and Local Partnership Program State Transit Assistance (STA)	\$85,170,000 \$53,541,000	\$90,170,000 \$53,541,000	\$55,399,000 \$0 \$0	\$55,399,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$220,569,000 \$53,541,000 \$0	\$225,569,000 \$53,541,000 \$0
	(e.g., population/revenue based, Prop 42) Other (Please specify)	\$425,695,862	\$547,133,862	\$310,885,300	\$310,885,300	\$16,662,600	\$16,662,600	\$52,108,300	\$52,108,300	\$805,352,062	\$926,790,062
	State Total FTA American Recovery and Reinvestment Act	\$1,020,049,402 \$343,148,640	\$1,156,495,402 \$343,148,640	\$929,418,100 \$0	\$929,418,100 \$0	\$585,002,430 \$0	\$585,002,430 \$0	\$544,163,853 \$0	\$544,163,853 \$0	\$3,078,633,785 \$343,148,640	\$3,215,079,785 \$343,148,640
	American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311)	\$288,686,682 \$52,349,675 \$2,112,283	\$288,686,682 \$52,349,675 \$2,112,283	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$288,686,682 \$52,349,675 \$2,112,283	\$288,686,682 \$52,349,675 \$2,112,283
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$30,863,000 \$0	\$30,863,000 \$0	\$32,097,000 \$0	\$32,097,000 \$0	\$33,381,000 \$0	\$33,381,000 \$0	\$34,716,000 \$0	\$34,716,000 \$0	\$131,057,000 \$0	\$131,057,000 \$0
SIT	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$2,411,477 \$129,632,000 \$0	\$2,411,477 \$129,632,000 \$0	\$2,507,936 \$134,818,000 \$0	\$2,507,936 \$134,818,000 \$0	\$2,608,254 \$140,210,000 \$0	\$2,608,254 \$140,210,000 \$0	\$2,712,584 \$145,819,000 \$0	\$2,712,584 \$145,819,000 \$0	\$10,240,250 \$550,479,000 \$0	\$10,240,250 \$550,479,000 \$0
TRANSIT	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$2,411,477 \$0	\$2,411,477 \$0	\$2,507,936 \$0	\$2,507,936 \$0	\$2,608,254 \$0	\$2,608,254 \$0	\$2,712,584 \$0	\$2,712,584 \$0	\$10,240,250 \$0	\$10,240,250 \$0
	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$4,000,000 \$1,815,000	\$4,000,000 \$1,815,000	\$2,600,000 \$1,888,000	\$2,600,000 \$1,888,000	\$2,700,000 \$1,963,000	\$2,700,000 \$1,963,000	\$2,800,000 \$2,042,000	\$2,800,000 \$2,042,000	\$12,100,000 \$7,708,000	\$12,100,000 \$7,708,000
FEDERAI	Nonurbanized Area Formula Program (5311)	\$2,112,000	\$2,112,000	\$2,197,000	\$2,197,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$8,970,000	\$8,970,000
4	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$1,690,000	\$0 \$1,690,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,690,000	\$0 \$1,690,000
	Urbanized Area Formula Program (5307) Other (5339 and TSGP)	\$223,037,000 \$121,000	\$223,037,000 \$121,000	\$231,959,000 \$480,000	\$231,959,000 \$480,000	\$241,237,000 \$0	\$241,237,000 \$0	\$250,887,000 \$0	\$250,887,000 \$0	\$947,120,000 \$601,000	\$947,120,000 \$601,000
	Federal Transit Total FHWA American Recovery and Reinvestment Act	\$741,241,594 \$793,240,000	\$741,241,594 \$793,240,000	\$411,054,872 \$31,760,000	\$411,054,872 \$31,760,000	\$426,992,507 \$0	\$426,992,507 \$0	\$444,065,167 \$0	\$444,065,167 \$0	\$2,023,354,140 \$825,000,000	\$2,023,354,140 \$825,000,000
	State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE)	\$520,177,591	\$520,177,591	\$7,500,000	\$7,500,000		\$0		\$0	\$527,677,591 \$0	\$527,677,591 \$0
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0 \$0	\$0		\$0 \$0		\$0	\$7,150,000	\$7,150,000
	State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE)	\$125,148,000 \$8,689,295	\$125,148,000 \$8,689,295	\$960,000	\$0 \$960,000		\$0		\$0 \$0	\$125,148,000 \$9,649,295	\$125,148,000 \$9,649,295
	Regional American Recovery and Reinvestment Act (STP) Federal Highway Non-Discretionary	\$132,075,114	\$132,075,114	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$155,375,114	\$155,375,114
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$74,224,828 \$81,402,097	\$74,224,828 \$81,402,097	\$72,685,071 \$77,502,133	\$72,685,071 \$77,502,133	\$73,993,402 \$78,898,974	\$73,993,402 \$78,898,974	\$75,325,283 \$80,320,958	\$75,325,283 \$80,320,958	\$296,228,584 \$318,124,162	\$296,228,584 \$318,124,162
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$38,566,000 \$3,682,000	\$38,566,000 \$3,682,000	\$77,082,000 \$4,557,000	\$77,082,000 \$4,557,000	\$35,514,000 \$7,051,000	\$35,514,000 \$7,051,000	\$79,002,000 \$0	\$79,002,000 \$0	\$230,164,000 \$15,290,000	\$230,164,000 \$15,290,000
	Railway (Section 130)	\$0	\$5,002,000 \$0 \$6,172,840	\$0 \$1,091,500	\$4,337,000 \$0 \$1,091,500	\$0	\$0 \$1,426,570	\$0 \$0 \$4,145,490	\$0 \$0 \$4,145,490	\$13,270,000 \$0 \$12,836,400	\$13,270,000 \$0 \$12,836,400
	Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SR2S)	\$6,172,840 \$0	\$0	\$0	\$0	\$1,426,570 \$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI) Federal Lands Highway	\$11,779,100 \$29,264,789	\$11,779,100 \$29,264,789	\$0 \$1,390,000	\$0 \$1,390,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,779,100 \$30,654,789	\$11,779,100 \$30,654,789
WAY	Other (Please specify) Subtotal	\$0 \$1,038,331,654	\$0 \$1,038,331,654	\$0 \$266,067,704	\$0 \$266,067,704	\$0 \$196,883,946	\$0 \$196,883,946	\$0 \$238,793,731	\$0 \$238,793,731	\$0 \$1,740,077,035	\$0 \$1,740,077,035
AL HIGHWAY	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEALILISec. 1202)	\$37,500,000 \$16,398,000	\$37,500,000 \$16,398,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$37,500,000 \$16,398,000	\$37,500,000 \$16,398,000
FEDERAL	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H	Ferry Boat Discretionary High Priority Projects (HPP)	\$1,606,462 \$138,299,686	\$2,081,462 \$138,077,486	\$0 \$20,666,628	\$0 \$20,940,628	\$0 \$4,295,000	\$0 \$4,295,000	\$0 \$9,183,840	\$0 \$9,183,840	\$1,606,462 \$172,445,154	\$2,081,462 \$172,496,954
	High Risk Rural Road (HRRR) National Scenic Byways Program	\$5,063,445 \$0	\$5,063,445 \$0	\$1,660,000 \$0	\$1,660,000 \$0	\$2,802,000 \$0	\$2,802,000 \$0	\$0 \$0	\$0 \$0	\$9,525,445 \$0	\$9,525,445 \$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000
	Public Lands Highway Discretionary Recreational Trails	\$2,612,000 \$735,000	\$2,612,000 \$735,000	\$0 \$0	\$1,920,000 \$0	\$0 \$0	\$160,000 \$0	\$0 \$0	\$0 \$0	\$2,612,000 \$735,000	\$4,692,000 \$735,000
	Transportation and Community and System Preservation Program Other (Inclusive of NMTPP, DEMO)	\$100,000 \$41,313,141	\$100,000 \$38,753,141	\$0 \$4,573,700	\$0 \$4,573,700	\$500,000 \$0	\$500,000 \$0	\$0 \$0	\$0 \$0	\$600,000 \$45,886,841	\$600,000 \$43,326,841
	Subtotal Federal Highway Total	\$249,027,734 \$1,287,359,388	\$246,720,534 \$1,285,052,188	\$26,900,328 \$292,968,032	\$29,094,328 \$295,162,032	\$7,597,000 \$204,480,946	\$7,757,000 \$204,640,946	\$9,183,840 \$247,977,571	\$9,183,840 \$247,977,571	\$292,708,902 \$2,032,785,937	\$292,755,702 \$2,032,832,737
	FEDERAL TOTAL ²	\$2,028,600,982	\$2,026,293,782	\$704,022,904 \$0	\$706,216,904	\$631,473,453 \$0	\$631,633,453 \$0	\$692,042,738	\$692,042,738	\$4,056,140,077	\$4,056,186,877 \$26,427,000
ICE	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$26,427,000 \$0	\$26,427,000 \$0		\$0
FINANCE	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0								
	Private Activity Bonds Private Concession Fees	\$0 \$0	\$0 \$0								
NNOVATIVE	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ň	Private Dutations Program Income (from a federal project) Other (Private Developer Fees) Innovative Financing Total	·	\$0 \$174,000,000 \$174,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$26,427,000	\$0 \$0 \$26,427,000	\$0 \$174,000,000 \$200,427,000	\$0 \$174,000,000 \$200,427,000